

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: 03/01-2024

Meeting Date: 03/11/2024

Submitted By: Joshua Green

Department: Facilities Management

Signature of Elected Official/Department Head:



Court Decision:
This section to be completed by County Judge's Office



March 11, 2024

Description:

Consideration and approval to move \$232,743 from building maintenance workshop, fund 7068 to department 4071 construction fund for repairs at the Marti building. The three projects are: Access Control System, Roof repair, and Fire line repairs.

(May attach additional sheets if necessary)

Person to Present: Joshua Green

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL
(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 3 minutes

Session Requested: (check one)
 Action Item Consent Workshop Executive Other _____

Check All Departments That Have Been Notified:

- County Attorney IT Purchasing Auditor
 Personnel Public Works Facilities Management

Other Department/Official (list) CJO

**Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

Brandy Ford

From: Jennifer R. Lyon
Sent: Monday, February 19, 2024 2:23 PM
To: Josh Green; Brandy Ford; Dan Milam; Rexann Knowles
Cc: Steven Watson
Subject: Marti Bldg Access and other projects
Attachments: Johnson County - Access Control System.pdf

Brandy – this should answer your question about paying for the Access control. I'm sorry, I typed this up last week and it was still in my drafts folder. If you will place this on the next agenda we can move forward.

Jennifer

Good Morning,

Rex and I discussed using the Bldg Maint Workshop funds for the 3 Marti Building projects. She will share with the judge to gain his view.

Plan:

- Fund 7068 Bldg Maint Workshop Fund has \$232,743 available and will not be needed to construct a new facility
- Marti Bldg has 3 identified projects
 - Access Control System
 - Roof repairs
 - ???
- Request CC approval to use the existing funds toward these 3 projects
- Request CC approval for each project as it is proposed
- Request use of budgeted Transfer to Construction funds to fill the gap b/w the \$232K available and the total cost of all 3 projects.

Jennifer Lyon

1st Assistant County Auditor
Johnson County Auditor's Office
817-556-6308 (ext 1613)